

2026 General Fund Revenues

Department	Description	2025	2026
01-300-000	Taxes	\$2,223,000.00	\$2,369,074.00
01-301-100	Real Estate Taxes Current Property	\$1,333,000	\$1,578,074
01-301-150	Real Estate Taxes Current Land	\$550,000	\$540,000
01-301-300	Real Estate Taxes Delinquent	\$275,000	\$200,000
01-305-100	Occupational Taxes Current	\$50,000	\$50,000
01-305-300	Occupational Taxes Delinquent	\$15,000	\$1,000
01-310-000	Per Capita Tax	\$832,250.00	\$831,600.00
01-310-010	Per Capita Tax Current Year	\$5,500	\$6,500
01-310-030	Per Capita Tax Delinquent	\$750	\$100
01-310-100	Real Estate Transfer Tax	\$100,000	\$100,000
01-310-200	Earned Income Tax	\$650,000	\$650,000
01-310-510	LST Current Year	\$65,000	\$70,000
01-310-520	LST Prior Year	\$11,000	\$5,000
01-320-000	Licenses & Permits	\$70,100.00	\$50,300.00
01-321-650	Soliciting Permit	\$100	\$300
01-321-800	Cable TV Franchise	\$70,000	\$50,000
01-320-000	Fines & Forfeits	\$91,000.00	\$73,000.00
01-331-100	Court Fines	\$6,000	\$2,000
01-331-110	Vehicle Code	\$35,000	\$30,000
01-331-120	Ordinance, Statutes, Ect	\$6,000	\$6,000
01-331-300	Code Fines	\$14,000	\$14,000
01-331-350	Parking Violations	\$30,000	\$18,000
01-350-100	Payments for Police Services	\$0	\$3,000
01-340-000	Interest, Rents & Royalties	\$22,000.00	\$11,000.00
01-341-100	Interest Earnings GF Account	\$22,000	\$11,000
01-351-000	Federal Capital & Operating Grants	\$88,137.00	\$63,293.00
01-351-640	Cops for Hire Grant	\$88,137	\$63,293
01-354-000	State Capital & Operating Grants	\$74,393.00	\$137,667.00
01-354-090	Community Development Grants	\$0	\$0
01-354-150	Snow Contract	\$22,119	\$22,562
01-354-190	Grants	\$52,274	\$115,105
01-355-000	State Share Revenue & Entitlements	\$244,750.00	\$273,240.00
01-355-010	Public Utility Realty Tax	\$2,750	\$2,750
01-355-040	Alcohol Beverage Licenses	\$1,000	\$1,000
01-355-050	PA Pension Allocation	\$213,000	\$239,000
01-355-070	Fireman's Relief Act 205	\$28,000	\$30,490
01-357-000	Local Gov't Units Capital & Oper Grant	\$0.00	\$0.00
01-357-095	Dauphin County Tourism Grant	\$0	\$0
01-360-000	Intergovernmental	\$19,275.00	\$15,375.00
01-360-001	In Lieu of Taxes	\$1,000	\$100
01-360-100	Copy/Fax Charges	\$25	\$25
01-360-150	NSF Check Charges	\$50	\$50

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01-360-200	Landlord Report File Fee	\$18,000	\$15,000
01-360-342	Fees for Signs/Posters	\$200	\$200
01-361-000	General Government	\$950.00	\$600.00
01-361-310	Planning Commission Fees	\$200	\$200
01-361-320	Zoning Hearing Fees	\$750	\$400
01-361-550	Landlord/Tenant Books	\$0	\$0
01-362-000	Public Safety	\$46,550.00	\$24,915.00
01-362-110	Sale of Accident Reports	\$1,750	\$1,200
01-362-405	Permit Application Fee	\$1,000	\$1,000
01-362-410	Building Permits	\$10,000	\$15,000
01-362-420	Electric Permits	\$0	\$0
01-362-430	Plumbing Permits	\$1,000	\$1,000
01-362-455	Rental Unit Inspections	\$25,000	\$2,000
01-362-470	Demolition Permits	\$0	\$0
01-362-480	Swimming Pool Permits	\$0	\$0
01-362-490	Sign Permits	\$100	\$50
01-362-505	Uniform Construction Code Fee	\$150	\$165
01-362-520	Tree Permit	\$50	\$0
01-362-551	Planning Review Fee	\$3,000	\$3,000
01-362-553	Property Registration Fee	\$4,500	\$1,500
01-363-000	Highways & Streets	\$10,125.00	\$5,105.00
01-363-520	Street Cuts	\$10,000	\$5,000
01-363-560	Disabled Parking Permit	\$125	\$105
01-364-000	Sewer/Sanitation	\$20,000.00	\$15,000.00
01-364-300	Refuse Admin Fee	\$20,000	\$15,000
01-367-000	Culture / Recreation	\$13,700.00	\$12,200.00
01-367-801	Boat Dock Permit Fees	\$13,500	\$12,000
01-367-804	Boat Dock Daily Fee	\$200	\$200
01-380-000	Miscellaneous Revenues	\$173,030.00	\$150,690.00
01-380-002	Lien Processing Fee	\$30	\$0
01-380-006	Prior Water Revenue	\$15,000	\$4,000
01-380-201	Workers Compensation Refund	\$12,000	\$18,690
01-380-210	Health Insurance Refund	\$130,000	\$128,000
01-380-506	Dauphin County Reimbursement	\$16,000	\$0
01-387-000	Contributions & Donations	\$0.00	\$4,000.00
01-387-105	Donations	\$0	\$4,000
01-392-000	Interfund Transfers	\$310,150.00	\$250,000.00
01-392-008	Transfer from Sewer Fund	\$250,000	\$250,000
01-392-009	Transfer from Storm Water Authority	\$60,150	\$0
01-392-018	Transfer from Capital Improvements Fund	\$0	\$0
01-392-950	Transfer from Reserves	\$0	\$0
01-398-004	Retirees Benefits Payable	\$0.00	\$42,000.00
01-398-004	Retirees BC Receivable	\$0	\$42,000
01-399-029	Insurance Payments Received-Payable	\$0	\$0

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01-493-000	Contributions / Grants / Subsidies	\$28,000.00	\$0.00
01-493-535	Transfers to Fireman's Relief	\$28,000	\$0

Totals	\$4,267,410.00	\$4,329,059.00
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